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| **January for year 2021- 2022** |  |  |  |
| **Community/General Budget £16000** |  |  |  |
| Church Walk Pre School | Construction of a new wooden framed lodge on site for children with additional needs allowing them to be supported through small group programmes in a quiet calming space. This is not possible at the moment in the existing building. Structure to be eco-friendly and a green outdoor building and low carbon building. Seeded meadow on the roof. | £ 12,450.00 | 5,000.00 |
| S.L. Citizens Advice Bureau | To provide revenue costs to ensure ongoing running of service in Ulverston | £ 91,000.00 | £3,000.00 |
| Ulverston Rangers | Creation of football village at Dragley Beck/Priory Road 2 x full size football pitches & 5 smaller pitches. New goal posts are required together with, fencing and team shelters | £ 13,723.00 | £2,500.00 |
| Ulverston in Bloom | To support planting throughout the town | £ 12,000.00 | £3,000.00 |
| Ford Park | FP is seeking 100% costs for grass cutting every two weeks between March and Oct. | £ 2,800.00 | £2,800.00 |
| Ulverston Town Band | To support the ongoing costs of the town band together with insurance costs | £ 3,000.00 | £3,000.00 |
| Ulverston Resilience Group | Additional equipment to support the emergency work of this group including satellite phones | £ 5,724.00 | 1,000.00 |
| Bifocals | Arts Activities, Scraptastic, throughout the town | £600 | £200.00 |
|  |  |  | **£20,500.00** |
| **Festivals: Budget: £13000** |  |  |  |
| Retro Rendevouz | To support the costs of the festival for September 2021 | £ 6,970.00 | £2,000.00 |
| Ulverston Lantern Festival | To support the costs of the festival for September 2021 | £ 10,000.00 | 1,000.00 |
| Ulverston International Music Festival | A series of musical events including Outdoor pop-up concerts, Walking tours on Hoad, Okterberfest at the Coro - multimedia presentation. Live musical performance of Mussorgsky Pictures At an Exhibition. Family concert at the Coro. Outreach work in schools. | £ 147,000.00 | 2,500.00 |
|  |  |  | **5,500.00** |
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